

Profit and Loss

Nepalese Canadian Community of Waterloo Region

Date Range: Jan 01, 2024 to Dec 31, 2024
Report Type: Accrual (Paid & Unpaid)

ACCOUNTS		Jan 01, 2024 to Dec 31, 2024
Income		
Business Listing Income		\$500.00
Dashain Income		\$2,564.50
Dausi Bhailo Income		\$1,796.52
Membership Income		\$210.00
Nepali New Year Income		\$3,440.00
Nepali School Income		\$155.00
Summer Picnic Income		\$2,340.00
Tax Clinic Income		\$1,965.00
Teej Income		\$440.00
Total Income		\$13,411.02
Cost of Goods Sold		
Dashain Expenses		\$2,178.75
Multicultural Event Expenses		\$101.49
Nepali New Year Expense		\$2,277.90
Nepali School Expenses		\$946.72
Summer Picnic Expenses		\$2,413.83
Tax Clinic Expenses		\$1,687.80
Teej Expenses		\$682.32
Total Cost of Goods Sold		\$10,288.81

Gross Profit	\$3,122.21
As a percentage of Total Income	23.28%

Operating Expenses	
Bank Fee	\$153.90
NCCWR Website Expense	\$284.76
Office Supplies	\$25.99
Total Operating Expenses	\$464.65

Net Profit	\$2,657.56
As a percentage of Total Income	19.82%